

CHUNGHWA POST CO.,LTD.
Comprehensive Income Statements
For the years ended Dec. 31, 2018 and 2017

Unit : NT\$thousand

Item	Jan.1,2018-Dec.31,2018		Jan.1,2017-Dec.31,2017		Variance (%)
	subtotal	total	subtotal	total	
Operating revenues		302,779,655		328,615,907	-7.86
Service revenue	29,203,057		26,766,497		9.10
Interest income	101,297,225		97,340,626		4.06
Insurance premiums	133,671,585		143,778,905		-7.03
Commission and service fees	2,440,253		2,490,239		-2.01
Gains on financial assets at fair value through profit or loss			30,487,684		-100.00
Gains on financial liabilities at fair value through profit or loss			6,701,644		-100.00
Realized gains on available-for-sale financial assets			19,067,970		-100.00
Realized gains on held-to-maturity financial assets			75		-100.00
Gains on financial assets carried at cost			20,487		-100.00
Gains on debt investments without active market			254,229		-100.00
Foreign exchange gains	25,352,123				
Realized gains on financial assets at fair value through other comprehensive income	5,952,073				
Gains upon derecognition of financial assets measured at amortized cost	437,006				
Gains reclassified using the overlay method	3,109,688				
Other operating revenues	1,316,645		1,707,551		-22.89
Operating cost and expenses		290,739,150		310,714,091	-6.43
Service cost	21,009,391		20,439,976		2.79
Interest expenses	44,593,041		45,169,509		-1.28
Claims and benefits	142,850,485		119,404,184		19.64
Provisions for premium reserve	5,907,866		38,706,509		-84.74
Service charges	1,362,320		1,205,952		12.97
Losses on financial assets at fair value through profit or loss	34,768,139				
Losses on financial liabilities at fair value through profit or loss	7,046,194				
Foreign exchange losses			56,369,252		-100.00
Other operating cost	3,850,543		1,467,775		162.34
Operating expenses	29,351,171		27,950,934		5.01
Operating income(loss)		12,040,505		17,901,816	-32.74
Non-operating revenue		252,016		310,954	-18.95
Non-operating expenses		90,688		561,694	-83.85
Non-operating income(loss)		161,328		-250,740	164.34
Net income before tax		12,201,833		17,651,076	-30.87
Income tax expenses (revenue)		-2,229,446		7,043,463	-131.65
Net income(loss) after tax		14,431,279		10,607,613	36.05
Net income(loss)		14,431,279		10,607,613	36.05
Other comprehensive income		-6,812,203		3,903,061	-274.53

Note : The income statement has been audited.